

## Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE  
 Program Period: 2023  
 Current Dates: 11/1/2023 - 11/30/2023  
 Cumulative Dates: 1/1/2023 - 11/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	2,388.54	\$3,820.81	2	50,548.27	\$88,179.21	32	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	36,125.00	\$63,141.04	62	185,803.80	\$504,265.80	432	\$2,879,090.25	17.51%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$7,145.00	31	0.00	\$57,635.86	249	\$342,320.00	16.84%
<b>A2c - Residential Retail</b>	47,989.50	\$112,228.00	169	191,551.46	\$934,281.26	793	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$1,675.00	37	0.00	\$758,284.71	295	\$0.00	0.00%
<b>Res Subtotal</b>	<b>86,503.04</b>	<b>\$188,009.85</b>	<b>301.00</b>	<b>427,903.53</b>	<b>\$2,342,646.84</b>	<b>1,801</b>	<b>\$3,221,410.25</b>	
<b>Res % of Total</b>	<b>14.67%</b>	<b>19.13%</b>	<b>76.40%</b>	<b>10.35%</b>	<b>37.54%</b>	<b>77.03%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-28,843.40	\$444,555.18	51	48,370.93	\$1,540,957.16	277	\$1,192,197.68	129.25%
<b>IE Subtotal</b>	<b>-28,843.40</b>	<b>\$444,555.18</b>	<b>51.00</b>	<b>48,370.93</b>	<b>\$1,540,957.16</b>	<b>277</b>	<b>\$1,192,197.68</b>	
<b>IE % of Total</b>	<b>-4.89%</b>	<b>45.24%</b>	<b>12.94%</b>	<b>1.17%</b>	<b>24.69%</b>	<b>11.85%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	19,508.08	\$2,058.07	1	362,386.91	\$68,380.73	5	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$1,108.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	361,954.86	\$256,245.90	27	1,670,424.24	\$1,410,978.86	130	\$1,580,952.25	89.25%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	79,463.86	\$80,208.21	2	686,322.12	\$695,927.19	12	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	71,084.87	\$11,630.00	12	937,007.01	\$179,976.49	112	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>532,011.67</b>	<b>\$350,142.18</b>	<b>42.00</b>	<b>3,656,140.28</b>	<b>\$2,356,371.77</b>	<b>260</b>	<b>\$1,580,952.25</b>	
<b>C&amp;I % of Total</b>	<b>90.22%</b>	<b>35.63%</b>	<b>10.66%</b>	<b>88.47%</b>	<b>37.76%</b>	<b>11.12%</b>	<b>26.37%</b>	
<b>Total</b>	<b>589,671.30</b>	<b>\$982,707.21</b>	<b>394</b>	<b>4,132,414.74</b>	<b>\$6,239,975.77</b>	<b>2,338</b>	<b>\$5,994,560.18</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.